

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Loogootee Community Sch Corp (5525)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$2,942,525	\$2,831,972	\$2,595,944	\$2,443,579	-4.5%	-5.9%
Instruction Services	311	\$633,813	\$690,689	\$691,080	\$690,923	2.2%	0.0%
Group Health Insurance	222	\$945,703	\$750,414	\$656,104	\$649,909	-9.0%	-0.9%
Severance/Early Retirement Pay	213	\$349,255	\$284,052	\$328,421	\$326,199	-1.7%	-0.7%
Teacher Retirement Fund, After 7-1-95	216	\$173,418	\$172,042	\$197,018	\$205,477	4.3%	4.3%
Social Security Certified	212	\$224,079	\$218,620	\$206,350	\$187,445	-4.4%	-9.2%
Non - Certified Salaries	120	\$153,719	\$143,589	\$148,934	\$147,235	-1.1%	-1.1%
Operational Supplies	611	\$89,549	\$73,929	\$68,598	\$53,897	-11.9%	-21.4%
Other Employee Benefits	241 - 290	\$0	\$2,195	\$3,451	\$49,586	NA	1336.9%
Pre-2008 Object Code - Temporary Salaries	130	\$64,470	\$96,199	\$134,701	\$38,053	-12.3%	-71.8%
Other Group Insurance Authorized by Statute	224	\$37,555	\$36,063	\$30,651	\$30,562	-5.0%	-0.3%
Content	747	\$43,978	\$60,116	\$77,433	\$22,471	-15.5%	-71.0%
Group Accident Insurance	223	\$22,638	\$21,862	\$18,615	\$17,437	-6.3%	-6.3%
Computer Hardware	741	\$88,718	\$10,103	\$6,026	\$16,274	-34.6%	170.1%
Group Life Insurance	221	\$16,745	\$16,057	\$14,824	\$14,907	-2.9%	0.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$48,222	\$36,340	\$22,995	\$14,154	-26.4%	-38.4%
Textbooks	630	\$22,726	\$18,018	\$17,103	\$12,802	-13.4%	-25.1%
Professional Development	748	\$6,775	\$8,250	\$6,279	\$11,632	14.5%	85.3%
Social Security Noncertified	211	\$11,273	\$10,314	\$10,775	\$10,519	-1.7%	-2.4%
Connectivity	744	\$5,532	\$6,266	\$7,664	\$10,031	16.0%	30.9%
Equipment	730	\$377	\$4,674	\$11,996	\$7,734	112.8%	-35.5%
Travel	580	\$2,915	\$2,192	\$899	\$6,761	23.4%	652.3%
Other Technology Hardware	746	\$0	\$26,567	\$53,056	\$6,401	NA	-87.9%
Library Books	640	\$10,111	\$9,771	\$8,643	\$4,651	-17.6%	-46.2%
Other Professional and Technical Services	319	\$15,160	\$15,284	\$9,723	\$3,951	-28.5%	-59.4%
Repairs and Maintenance Services	430	\$1,230	\$2,228	\$459	\$2,451	18.8%	433.9%
Instructional Programs Improvement Services	312	\$4,894	\$1,871	\$1,040	\$2,085	-19.2%	100.5%
Dues and Fees	810	\$0	\$0	\$0	\$1,975	NA	NA
Staff Services	314	\$0	\$0	\$0	\$1,500	NA	NA
Periodicals	650	\$1,287	\$382	\$400	\$204	-36.9%	-49.0%
Public Employees Retirement Fund	214	\$2,868	\$2,426	\$2,592	\$0	-100.0%	-100.0%
Miscellaneous Objects	876 - 899	\$0	\$0	\$57,922	\$0	NA	-100.0%
Other Purchased Services	593	\$795	\$0	\$0	\$0	-100.0%	NA
Entertainment	240	\$4,028	\$1,456	\$264	\$0	-100.0%	-100.0%
Gasoline and Lubricants	613	\$0	\$388	\$0	\$0	NA	NA
Contributions & Donations to Outside Organizations	570	\$0	\$0	\$10	\$0	NA	-100.0%
Student Academic Achievement Total		\$5,924,358	\$5,554,329	\$5,389,971	\$4,990,805	-4.2%	-7.4%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Instructional Support							
Certified Salaries	110	\$298,638	\$312,989	\$307,843	\$306,059	0.6%	-0.6%
Group Health Insurance	222	\$135,794	\$119,042	\$124,599	\$129,742	-1.1%	4.1%
Non - Certified Salaries	120	\$133,557	\$129,897	\$149,943	\$122,002	-2.2%	-18.6%
Teacher Retirement Fund, After 7-1-95	216	\$23,139	\$22,876	\$20,509	\$26,973	3.9%	31.5%
Social Security Certified	212	\$22,765	\$23,723	\$23,263	\$23,214	0.5%	-0.2%
Public Employees Retirement Fund	214	\$14,898	\$13,922	\$15,119	\$9,936	-9.6%	-34.3%
Social Security Noncertified	211	\$10,202	\$9,770	\$11,314	\$9,124	-2.8%	-19.4%
Other Group Insurance Authorized by Statute	224	\$5,819	\$5,863	\$6,787	\$6,970	4.6%	2.7%
Severance/Early Retirement Pay	213	\$5,558	\$5,673	\$6,114	\$6,794	5.1%	11.1%
Group Accident Insurance	223	\$3,270	\$3,251	\$3,346	\$3,636	2.7%	8.7%
Group Life Insurance	221	\$3,534	\$3,139	\$3,152	\$3,089	-3.3%	-2.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,401	\$2,332	\$2,959	\$2,255	-1.6%	-23.8%
Operational Supplies	611	\$1,391	\$1,138	\$1,461	\$1,321	-1.3%	-9.6%
Other Employee Benefits	241 - 290	\$0	\$572	\$940	\$991	NA	5.4%
Telephone	531	\$210	\$215	\$222	\$227	2.0%	2.3%
Entertainment	240	\$881	\$390	\$74	\$0	-100.0%	-100.0%
Student Instructional Support Total		\$662,055	\$654,789	\$677,645	\$652,330	-0.4%	-3.7%
Overhead and Operational							
Non - Certified Salaries	120	\$488,162	\$459,304	\$470,577	\$440,569	-2.5%	-6.4%
Operational Supplies	611	\$334,276	\$349,267	\$378,853	\$415,698	5.6%	9.7%
Student Transportation Services	510	\$317,453	\$325,414	\$343,436	\$317,165	0.0%	-7.6%
Light and Power - Other Than Heating and Cooling	625	\$112,593	\$93,766	\$117,214	\$133,489	4.3%	13.9%
Repairs and Maintenance Services	430	\$117,915	\$96,390	\$221,917	\$125,893	1.7%	-43.3%
Certified Salaries	110	\$111,234	\$107,163	\$175,431	\$103,858	-1.7%	-40.8%
Severance/Early Retirement Pay	213	\$3,028	\$2,646	\$4,475	\$103,670	141.9%	2216.4%
Group Health Insurance	222	\$186,277	\$153,594	\$173,708	\$103,472	-13.7%	-40.4%
Insurance	520	\$75,857	\$75,183	\$171,386	\$88,121	3.8%	-48.6%
Heating and Cooling for Buildings - Gas	622	\$80,089	\$95,032	\$108,707	\$87,958	2.4%	-19.1%
Public Employees Retirement Fund	214	\$54,822	\$47,712	\$46,990	\$45,273	-4.7%	-3.7%
Social Security Noncertified	211	\$36,843	\$34,231	\$35,326	\$33,240	-2.5%	-5.9%
Telephone	531	\$20,233	\$20,995	\$28,288	\$22,588	2.8%	-20.1%
Water and Sewage	411	\$13,755	\$16,196	\$18,751	\$21,996	12.5%	17.3%
Board Member Compensation	115	\$17,340	\$16,854	\$17,934	\$19,012	2.3%	6.0%
Dues and Fees	810	\$9,099	\$9,543	\$13,491	\$8,844	-0.7%	-34.4%
Social Security Certified	212	\$8,172	\$8,138	\$13,397	\$7,409	-2.4%	-44.7%
Other Group Insurance Authorized by Statute	224	\$6,703	\$7,478	\$8,073	\$6,342	-1.4%	-21.5%
Removal of Refuse and Garbage	412	\$5,751	\$5,916	\$6,103	\$6,066	1.3%	-0.6%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Gasoline and Lubricants	613	\$8,219	\$6,740	\$5,020	\$5,395	-10.0%	7.5%
Pre-2008 Object Code - Temporary Salaries	130	\$3,915	\$3,821	\$3,741	\$4,858	5.5%	29.8%
Group Life Insurance	221	\$5,412	\$5,192	\$5,288	\$4,264	-5.8%	-19.4%
Group Accident Insurance	223	\$3,636	\$3,335	\$4,243	\$3,737	0.7%	-11.9%
Heating and Cooling for Buildings - Electricity	621	\$15,000	\$15,000	\$23,418	\$3,701	-29.5%	-84.2%
Other Professional and Technical Services	319	\$2,687	\$3,167	\$3,350	\$3,097	3.6%	-7.6%
Travel	580	\$2,675	\$4,262	\$3,567	\$2,661	-0.1%	-25.4%
Other Employee Benefits	241 - 290	\$0	\$4,743	\$5,012	\$2,566	NA	-48.8%
Unemployment Insurance	230	\$0	\$0	\$7,859	\$2,447	NA	-68.9%
Other Supplies and Materials	615, 660 - 689	\$3,395	\$3,627	\$5,406	\$2,091	-11.4%	-61.3%
Advertising	540	\$1,541	\$892	\$2,652	\$1,748	3.2%	-34.1%
Other Purchased Services	593	\$0	\$634	\$2,810	\$1,747	NA	-37.8%
Tires and Repairs	612	\$657	\$956	\$3,261	\$1,658	26.1%	-49.2%
Equipment	730	\$6,340	\$49	\$1,142	\$1,518	-30.1%	32.8%
Board of Education Services	318	\$1,200	\$1,750	\$21,217	\$1,200	0.0%	-94.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,339	\$3,215	\$5,357	\$0	-100.0%	-100.0%
Improvements Other Than Buildings	715	\$0	\$0	\$148	\$0	NA	-100.0%
Entertainment	240	\$9,487	\$4,396	\$4,362	\$0	-100.0%	-100.0%
Overhead and Operational Total		\$2,067,104	\$1,986,600	\$2,461,914	\$2,133,349	0.8%	-13.3%
Non Operational							
Construction Services	450	\$208,489	\$159,334	\$394,150	\$394,478	17.3%	0.1%
Redemption of Principal	831	\$135,000	\$210,000	\$150,596	\$160,000	4.3%	6.2%
Interest	832	\$135,568	\$191,841	\$114,071	\$106,784	-5.8%	-6.4%
Non - Certified Salaries	120	\$58,736	\$60,739	\$64,237	\$65,437	2.7%	1.9%
Certified Salaries	110	\$66,802	\$61,637	\$54,819	\$52,713	-5.7%	-3.8%
Social Security Certified	212	\$4,707	\$4,341	\$3,654	\$3,348	-8.2%	-8.4%
Other Supplies and Materials	615, 660 - 689	\$2,600	\$1,300	\$1,300	\$1,300	-15.9%	0.0%
Operational Supplies	611	\$3,449	\$0	\$0	\$496	-38.4%	NA
Social Security Noncertified	211	\$907	\$712	\$324	\$442	-16.5%	36.1%
Equipment	730	\$24,198	\$12,828	\$10,209	-\$5,759	NA	-156.4%
Non Operational Total		\$640,455	\$702,732	\$793,360	\$779,239	5.0%	-1.8%
Grand Total		\$9,293,972	\$8,898,450	\$9,322,890	\$8,555,723	-2.0%	-8.2%